March 12 - April 20

March 12
UBC issues Call to Divisions to initiate the PER process for 2007/08
- Vice Presidents form PECs.
- VPs write divisional call and establish timeline.

VPs/President's Designee issues Divisional Call to Deans/Cost Ctr Heads to develop and submit program effectiveness reports including resource request (if applicable).

Deans/Cost Ctr Heads forward VP's request to Dept/Units.
- Deans/Cost Ctr Heads meet with their Depts/Units to PER + resource request

Depts/Units develop PER in consultation with faculty and staff and submit to Deans/Cost Ctr Heads.
- Deans/Cost Ctr Heads revw rqsts & dev School/Cost Ctr priorities.

March 12 - April 20

Deans/Cost Center Heads finalize PER and submit to respective VP

VP submits PER to PEC

PECs review all divisional prgms

PECs holds Open Hearings for Deans/Cost Center Heads to present PER (Dept. Chairs, Faculty & Staff from other divs. invited to attend).
-PEC Hearing: VP Univ. Advancement - 4/19
-PEC Hearing: President's Office - 4/26
-PEC Hearing: VP Admin. & Finance - 4/23
-PEC Hearing: VP Student Affairs - 4/16 & 4/17
-PEC Hearing: VP Academic Affrs - 3/5 & 3/12

April 23
PECs division make recommendations and submit PEC report to VPs/President's Designee.

April 30, 2007
Provost/VP/President's Designee finalizes Budget Plan and submits PER, PEC and resource request to UBC.

May 1 - 4
UBC receives/reviews PEC/VP written reports.

Week of May 7 - 11
UBC holds Open Hearings for all University divisions.
-UBC Hearing: VP Univ. Advancement-5/16 (1-1:30 pm)
-UBC Hearing: President's Office - 5/14 (2-3 pm)
-UBC Hearing: VP Admin. & Finance - 5/14 (1-2 pm)
-UBC Hearing: VP Student Affairs - 5/11 (2-3 pm)
-UBC Hearing: Provost Academic Affrs - 5/11 (1-2 pm)

May 14 - 15, 2007
UBC holds deliberations

May 16
UBC holds Post-Deliberation mtgs w/VPs.

May 17 - 18
UBC holds Final Deliberations, and chair writes report to Provost/VPs/President

May 21
UBC makes recommendations to the President

May 22
President consults with UPC as University PEC

May 22 - 25
President consults: Operations Group, Senate Exec. Committee

July 1
President issues Budget Plan memo

http://www.csudh.edu/admfin/UBC/default.htm
* Deans/Cost Center Heads, Dept./Units, Faculty and Staff

April 16, 2007