California State University, Dominguez Hills
Division of Student Affairs
Net Budget Reduction Plan: 2003-2004

7% Level - Everything included at 6% Level plus

Impact on Office – Multicultural Center
   - Result – Additional cuts in operating funds.
   - Impact –
     - Reduction in the number of events sponsored by MCC.
     - Further cuts in student assistant hires.

Impact on Office – Division of Student Affairs
   - Result – Cut $11,820 in work study match funds
   - Impact –
     - A $11,820 cut would eliminate approximately $47,000 in work study funds available to the division.

Impact on Office – Division of Student Affairs
   - Result – Layoff of 4.5 positions
   - Impact –
     - Please refer to the impact statements under 6% Net Reduction Plan. Instead of 2.0 positions layoff, we would now be facing 4.5 positions layoff and the impacts described in the layoff section of the 6% plan will be more widely felt within the division.