California State University, Dominguez Hills  
Division of Student Affairs  
Net Budget Reduction Plan: 2003-2004

5% Level - Everything included at 4% Level plus

Impact on Office – Student Health & Psychological Services
❖ ❖ Result – Further reductions in Supplies, Services, & Personnel.
❖ ❖ Impact –
➢➢ Reduction of summer services to two days per week, and vastly limited in scope of services.
➢➢ Inability to hire-back Clinical Aid would create a serious burden on other nursing staff, including a climate for increased possibility of medical error due to inadequate staffing. Please note that our accreditation surveyors stated that our existing full complement of staffing was “adequate but not luxurious.”

Impact on Office - Associate Vice President for Student Affairs
❖ ❖ Result – Additional $10,000 decrease in operating expenses.
❖ ❖ Impact –
➢➢ All money to produce publications, run advertisements for such events as Day-at-Dominguez and Press Telegram, and LA Watts Times (Dr. Martin Luther King birthday celebration), ads in local newspapers such as the Daily Breeze, Carson Chamber of Commerce Business Directory, and in recruitment publications such as College Outlook, and Hobson’s Guide for College-Bound Hispanic Students is exhausted.

Impact on Office - Admissions and Records
❖ ❖ Result – Cut 1 FTE vacant position.
❖ ❖ Impact –
➢➢ With record numbers of applications, the loss of an admissions evaluator position will significantly increase the time it takes to get applicant’s academic credentials evaluated and admission’s decisions made.

Impact on Office – Student Life
❖ ❖ Result – Cut supplies and services.
❖ ❖ Impact –
➢➢ Equipment such as a new computer or new sign stands or office chairs and the student assistant position of administrative assistant will be loss.

Impact on Office – Athletics
❖ ❖ Result – Cut .33 vacant position
❖ ❖ Impact –
➢➢ Prevents the hiring of the Associate Director of Athletics which hinders the fund raising efforts for scholarships, team travel, equipment, etc.