California State University, Dominguez Hills  
Division of Student Affairs  
Net Budget Reduction Plan: 2003-2004

3% Level - Everything included at 2% Level plus

**Impact on Office – Financial Aid**
- **Result** – Cut .6 FTE from vacant position
- **Impact** –
  - Unable to recruit and fill the Administrative Analyst Specialist II position; students will experience a longer wait time on telephone inquiries and at the front counter; delay in award letter notifications; limited approval of requests for vacations; reduction in evening and Friday afternoon service hours.

**Impact on Office – Student Health & Psychological Services**
- **Result** – Additional reduction in Supplies & Services
- **Impact** –
  - Some reduction of summer services, either in days/hours of service, or in scope of services offered (i.e., likelihood of eliminating physician specialists in psychiatry, dermatology, orthopedics, and internal medicine)
  - Possibility of reducing academic year operating dollars to hire temporary help (e.g., nurses, nurse practitioners, laboratory assistants, etc.), thereby compromising ability to provide adequate staffing, with concomitant implications for compliance with accreditation standards.

**Impact on Office – Student Development**
- **Result** – Cut .3 FTE from vacant position
- **Impact** –
  - Unable to supplement O&E which means eliminating funds for replacing equipment, particularly computers and printers.
  - Eliminate professional development/travel.
  - Reduce the number of printings and mailings to students and employers.
  - Unable to hire person to recruit new employers until late in the year, if at all.
  - Delay or eliminate expanding evening hours.