California State University, Dominguez Hills
Division of Student Affairs
Net Budget Reduction Plan: 2003-2004

2% Level - Everything included at 1% Level plus

Impact on Office - Outreach and Information Services

❖ ❖ Result – Cut 1 FTE vacant position.
❖ ❖ Impact –
  ➢ ➢ This cut will impact the execution of the 2003-2004 Marketing and Recruitment “Action Plan” which is a plan prepared each year that outlines the scope of the marketing and recruitment program and all of the activities and strategies that are implemented by the professional staff to achieve the enrollment goals of the university. The loss of this position will directly impact the marketing and recruitment activities targeting prospective students in a territory that includes northwestern Los Angeles County, Ventura County, and northern California. The services and activities impacted will be scheduled visits to high schools and community colleges during the year, coverage of scheduled college fair programs, and the implementation of a scenario of essential follow-up strategies to increase the yield of students from this territory. This position also carries with it a significant number of other assigned outreach duties that are included in the “Action Plan” and are important ingredients in conducting a comprehensive and successful marketing and recruitment program. Ultimately, these factors could impact our ability to reach the enrollment goals for the fall semester 2004.

Impact on Office - Disabled Student Services

❖ ❖ Result – Cut additional .7 FTE from vacant position.
❖ ❖ Impact –
  ➢ ➢ Inability to provide any technical support to students with disabilities. May cause us to be in violation of the Assistive Technology Act of 1998 (29 U.S.C. 3002) and Section 508 of the Rehabilitation Act of 1973, which requires that every effort be made to provide reasonable accommodations and assistive to technology to people with disabilities. Without specialized technical assistance students with disabilities are being denied full access and participation in the educational process at CSUDH.

Impact on Office – Multicultural Center

❖ ❖ Result – Cuts in administrative support.
❖ ❖ Impact –
  ➢ ➢ The Administrative Assistant Position would be deleted which would mean that some process management items such as purchases, contracts, requisitions, purchase orders, and supply orders would be handled by the Coordinator.
Net Budget Reduction Plan – 2%

**Impact on Office – Student Health & Psychological Services**

- Result – Reduction in Supplies & Services
- Impact —
  - Reduction in funds for professional development and travel.
  - Reduction in use of student assistants, resulting in the potential for inadequate staffing to provide medical services.
  - Significant reduction in purchase of health education materials and supplies used for health fairs, outreach activities, and internal distribution of medical educational materials for patients.
  - Reduction of subscriptions to professional medical and psychological journals and newsletters which provide critical updates for professional practice and new or revised legislation.
  - Need to charge students for flu shots.