California State University, Dominguez Hills  
Division of Student Affairs  
Net Budget Reduction Plan: 2003-2004

1% Level

Impact on Office - Outreach and Information Services
- Result – Elimination of Program Discovery, College Readiness Program and the Pre-collegiate Academic Development Program.
- Impact –
  - Elimination of these programs in affect severs all remedial tutoring services in English, Mathematics, and Science administered by this office to students in seventeen regional elementary, middle, and high schools. In addition, all CSUDH campus based capstone visitation programs for these students and parents that are designed to enhance the college going rate or to recognize student achievement will be terminated. This will also terminate the employment of 20 to 30 students each year that are trained to deliver the tutoring services.

Impact on Office - Education Opportunity Program
- Result – Elimination of Summer Bridge Program.
- Impact –
  - First-time freshmen will miss the opportunity to interact with the campus and learn valuable skills that aid in their persistence, especially those taking part in the summer residential component.
  - Remediated students may be less likely to comply with the university policy for course completion that may raise the rate of students disqualified at the end of their first year.
  - Emancipated students (those who come from foster care, are single parents or those from correctional facilities) who have taken advantage of the summer housing will no longer receive this service.
  - Opportunities for mentorship, cross-cultural awareness and exposure to counseling staff will be adversely affected.
  - Faculty and Staff employment connected to the summer bridge program will be non-existent.

Impact on Office - Disabled Student Services
- Result – Cut .4 FTE from vacant position.
- Impact –
Impact on Office – Multicultural Center

- **Result** – Cuts to service in staff development.
- **Impact** –
  - Opportunity and access to staff development for professional and student staff would be almost deleted. Attendance in professional conferences and training would be reduced to one local drive-in workshop.